

G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>Totals</u>
DMD/Streets						
	\$30,725,000	\$34,365,000	\$34,365,000	\$34,365,000	\$44,837,000	\$178,657,000
DMD/Streets Total	\$30,725,000	\$34,365,000	\$34,365,000	\$34,365,000	\$44,837,000	\$178,657,000
DMD/Storm Drainage						
	\$14,100,000	\$14,600,000	\$14,600,000	\$14,600,000	\$18,350,000	\$76,250,000
DMD/Storm Drainage Total	\$14,100,000	\$14,600,000	\$14,600,000	\$14,600,000	\$18,350,000	\$76,250,000
Parks & Recreation						
	\$8,650,000	\$12,000,000	\$11,500,000	\$11,000,000	\$14,000,000	\$57,150,000
Parks & Recreation Total	\$8,650,000	\$12,000,000	\$11,500,000	\$11,000,000	\$14,000,000	\$57,150,000
Public Safety						
Fire	\$5,685,000	\$6,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$25,685,000
Police	\$5,400,000	\$10,000,000	\$9,500,000	\$6,500,000	\$6,500,000	\$37,900,000
Public Safety Total	\$11,085,000	\$16,500,000	\$14,000,000	\$11,000,000	\$11,000,000	\$63,585,000
ABQ Ride/Transit						
	\$4,400,000	\$4,800,000	\$4,800,000	\$4,800,000	\$6,240,000	\$25,040,000
ABQ Ride/Transit Total	\$4,400,000	\$4,800,000	\$4,800,000	\$4,800,000	\$6,240,000	\$25,040,000
Community Facilities						
Animal Welfare	\$1,240,000	\$500,000	\$500,000	\$500,000	\$1,000,000	\$3,740,000
Cultural Services	\$11,000,000	\$22,550,000	\$20,050,000	\$18,650,000	\$18,050,000	\$90,300,000
DMD - Facilities, Energy, Security & Parking	\$1,500,000	\$4,800,000	\$3,500,000	\$3,500,000	\$3,500,000	\$16,800,000
Environmental Health	\$1,200,000	\$2,640,000	\$2,640,000	\$2,660,000	\$2,660,000	\$11,800,000
Family & Community Services	\$13,840,000	\$8,200,000	\$8,150,000	\$5,650,000	\$1,000,000	\$36,840,000
Finance & Administrative Services	\$6,570,000	\$7,800,000	\$8,150,000	\$8,150,000	\$8,150,000	\$38,820,000
Planning	\$2,900,000	\$3,500,000	\$3,500,000	\$3,500,000	\$4,400,000	\$17,800,000
Senior Affairs	\$1,600,000	\$3,500,000	\$5,000,000	\$5,000,000	\$1,000,000	\$16,100,000
Community Facilities Total	\$39,850,000	\$53,490,000	\$51,490,000	\$47,610,000	\$39,760,000	\$232,200,000

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<u>Department / Division</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>2023</u>	<u>Totals</u>
Mandated Program/Set-Aside						
Council-Neighborhood Set-Aside	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
1% for each Bond Purpose-Public Art	\$1,190,000	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,790,000
Mandated Program/Set-Aside Total	\$10,190,000	\$10,000,000	\$10,200,000	\$10,200,000	\$10,200,000	\$50,790,000
TOTALS	\$119,000,000	\$145,755,000	\$140,955,000	\$133,575,000	\$144,387,000	\$683,672,000